

Nash Parish Council - Budget for Financial Year 2026/27

Financial Years	2019/2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Audit Returns							
Balance brought forward (current and reserve accounts)	£18,350	£16,981	£17,140	£18,244	£21,349	£31,416	
Precept	£16,480	£16,810	£16,810	£18,500	£21,551	£21,551	
Total other receipts	£2,367	£2,934	£4,261	£49,629	£5,145	£9,468	
Staff costs	£3,941	£3,769	£4,010	£3,275	£4,900	£5,304	
All other payments	£15,718	£11,767	£15,957	£61,749	£11,729	£29,450	
Total value of cash and short-term investments, this is monies in all accounts as at 31 March	£16,981	£17,140	£18,244	£21,349	£31,416	£27,681	
Assets	£58,949	£57,854	£97,693	£100,697	£100,697	£104,387	

Notes for tables below

Direct year on year comparisons not always possible, changes reflect increased RFO knowledge.

The amounts have been rounded up or down to simplify.

Expenditure excludes VAT where applicable.

Financial Years	2019/2020	2020/2021	2021/2022	2022/2023	2023-2024	2024/25	2025/26	2026/27
Income								
Precept	£13,573	£16,480	£16,810	£18,500	£21,551	£21,551	£25,467	£25,467
Devolved grass cutting contribution	£1,522	£1,522	£1,522	£1,568	£1,709	£1,800	£1,800	£1,804
Wayleave payment	£16	£16	£16	£16	£16	£16	£16	£16
VAT refund	£0	£1,389	£850	£850	£935	£900	£950	£900
Other income (bank interest)	£800	£851	£2	£2	£2	£250	£280	£250
Sub Total	£15,911	£20,258	£19,200	£20,936	£24,213	24517	28513	28437
Expenditure								
Administration and Office								
Bank charges			£40	£96	£106	£96	£96	£96
Clerk's home office allowance.	£100	£100	£300	£300	£330	£312	£312	£312
Clerk's mileage and parking		£132	£160	£160	£176	£50	£50	£50
Election			£94		£0	£0	£500	0
Insurance	£420	£478	£501	£725	£798	£1,340	£1,474	£1,350
Internal auditor	N/A	N/A	£85	£90	£99	£55	£61	£60
Village Hall hire and post-box	£343	£192	£350	£375	£413	£454	£500	£500
Payroll administration	£40	£45	£50	£55	£61	£360	£378	£380
Play area safety inspection	£185	£185	£185	£194	£213	£221	£232	£227
Planning consultant		£2,370	£650	£1,250	£1,375	0	0	£1,500
Training for clerk and councillors	Clerk's expenses	£30	£200	£250	£275	£150	£150	£150
Website hosting	£204	£150	£150	£158	£174	£191	£200	£175
Bi-annual domain fee	£0	£66	£0	£69	£76	£84	£88	£90
ICO annual registration fee	£35	£35	£35	£37	£41	£35	£35	£50

Office, stationery and other consumables	Clerk's expenses	£12	£70	£70	£77	£85	£90	£100
New laptop	£499				£0	0	0	£650
Computer software and repairs	£141	£85	£125	£125	£138	£152	£160	£160
Wreath	£19	£18	£24	£25	£28	£20	£25	£25
Sub Total	£1,986	£3,898	£3,019	£3,979	£4,377	£3,605	£4,351	£5,875

Staff Salary	2019/2020	2020/2021	2021/2022	2022/2023	2023/24	2024/25	2025/26	2026/27
Clerk's salary (gross)	£4,411	£3,669	£4,426	£4,520	£4,520	£4,992	£5,202	£5,395
Sub Total	£4,411	£3,669	£4,426	£4,520	£4,520	£4,992	£5,202	£5,395

Streetlighting (includes maintenance)	2019/2020	2020/2021	2021/2022	2022/2023	2023/24	2024/25	2025/26	2026/27
Monthly Streetlighting	£357	£390	£737	£737	£884	£572	£1,400	£1,300
Quarterly maintenance	£200	£200	£200	£210	£231	£339	£389	£325
One-off electricity repairs	£33	£0	£35	£37	£41	£45	£45	£45
Sub Total	£590	£590	£972	£984	£1,082	£956	£1,834	£1,670

Maintenance	2019/2020	2020/2021	2021/2022	2022/2023	2023/24	2024/25	2025/26	2026/27
Playground and pond safety inspection	£181	£185	£185	£194	£213	£221	£232	£227
Playground repair works	£181	£185	£50	£1,000	£1,100	£1,000	£1,000	£1,000
Pond	£0	£2,036	£2,090	£500	£550	£605	£2,000	£2,000
Nash in Bloom	£0	£0	£0	£250	£275	£275	£275	£275
Moles control	£210	£120	£400	£420	£462	£462	£462	0
Maintenance of other assets	£1,552	£1,831	£675	£1,000	£1,100	£1,210	£1,270	£1,000
Unbudgeted maintenance		£1,245	£560			£500	£500	£500
Sub Total	£2,124	£5,602	£3,960	£3,364	£3,700	£4,273	£5,739	£5,002

Traffic calming measures							£1,000	0
Parish Grass Cutting	£2,343	£3,361	£2,549	£2,676	£3,300	£3,516	£4,092	£2,853

Devolved Grass Cutting	£817	£1,835	£3,014	£3,084	£3,392	£3,036	£3,188	£3,120
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Grants, Subscriptions and Donations	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/25	2025/26	2026/27
BMKALC		£91	£95	£100	£110	£83	£87	£87
NBPPC	£20	£20	£20	£20	£20	£20	£20	£20
SLCC	£89	£83			£0	£0	£0	40
Nash PPC	£150	£150	£150	£150	£150	£150	£150	£150
Village Hall	£250	£250	£250	£250		£250	£250	£0
Community Bus	£50	£50	£50	£50	£50	£50	£50	£50
Sub Total	£559	£644	£565	£570	£330	£553	£557	£347

Unbudgeted	2020/2021	2021/2022	2022/2023	2023/2024	2024/25	2025/26	2026/27
Bench replacement		£560					£1,000
Safesmart field					£2,000	£1,000	0
Sub Total		£560			£2,000	£1,000	£1,000